CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
CITY OF MAPLE HILL, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Γ	2011	Adopted Budget	
		Page		Amount of 2010 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	Expenditures	valorem rax	Use Only
Computation to Determine Limit f	oi 2011	2			
Allocation of MVT, RVT, 16/20M	I Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	√ 211,825	7 1,979	22.668
Debt Service	10-113	8	✓ 32,203	v 13,357	4.207
Employee Benefits	12-16,102	9	5,000	2,101	.662
Special Highway		10	√ 17,475		
Capital Projects		10	√ 42,725		
Water Utility		11	161,500		
Sewer Utility		11	638,500		
Solid Waste Utility		12	39,300		
Totals		xxxxxx	1,148,528	87,437	27.537
Budget Summary		13			
Neighborhood Revitalization		14			
Is an Ordinance required to be pas	sed, published, ar	nd attached	to the budget?	No	
			ounty Clerk's Use Only		
Assisted by:			3,176,307	✓	
DJ Wycoff		<u> </u>	November 1st Total		
			Assessed Valuation		

s an oraniance required to be passed, published, an	at different to the oddget:
	County Clerk's Use Only
Assisted by:	3,175,307
DJ Wycoff	November 1st Total
	Assessed Valuation
Address:	
O Box 270	5)
Maple Hill. KS	selw Cllists
Oalob 11	
ate Attested: 040bor16 2010mmm C	1 Must
Olling to the Anna deligation of the Contract	
AMMUMU NUVU CO	- Weren
County Clerk	Governing Body
revised 10/2/09	
revised 10/2/09 3%	Pagé No. 1

CITY OF MAPLE HILL, KANSAS

2011

Computation to	Determine	Limit for	r 2011
----------------	-----------	-----------	--------

		Amount of Levy
	+ \$ _	90,207
2. Debt Service Levy in 2010 Budget	- \$	16,148
3. Tax Levy Excluding Debt Service	\$ _	74,059
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 : + 882		
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010 + 29,078		
5b. Personal Property 2009 - 40,262		
5c. Increase in Personal Property (5a minus 5b) + 0		
(Use Only if > 0)		
6. Valuation of annexed territory for 2010:		
6a. Real Estate + 0 6b. State Assessed + 0		
6b. State Assessed + 0		
6c. New Improvements - 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7. Valuation of Property that has Changed in Use during 2010: + 0		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9. Total Estimated Valuation July 1, 2010 3,172,332		
10. Total Valuation less Valuation Adjustment (9 minus 8) 3,171,450	-	
11. Factor for Increase (8 divided by 10) 0.00028		
12. Amount of Increase (11 times 3)	- \$	21
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	74,080
14. Debt Service Levy in this 2011 Budget		13,357
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	-	87,437

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	,
2010	2009	MVT	RVT	16/20M Veh	Slider
General	70,593	11,900	113	56	0
Debt Service	16,148	2,722	26	20	0
Employee Benefits	3,466	584	6	1	0
TOTAL	90,207	15,206	145	77	0

County Treas Motor Vehicle Estimate	15,206			
County Treasurers Recreational Vehicle Estimate		145		
County Treasurers 16/20M Vehicle Estimate			77	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.16857			
Recreational Vehicle Factor		0.00161		
16/20 Vehicle Factor			0.00085	
Slider Factor				0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Capital Projects	22,003	20,000	20,000	12-1,118
Water Utility	Sewer Utility	-	30,000	-	12-825d
	Totals	22,003	50,000	20,000	
	Adjustments*				
	Adjusted Totals	22,003	50,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

CITY OF MAPLE HILL, KANSAS

STATEMENT OF INDEBTEDNESS

State Retirement % Issued Jan 1,2010 Interest Principal Interest Principal Principal Interest Interest Principal Interest		Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amo	Amount Due
Siste Retirement % Issued Jan 1,2010 Interest Principal Interest Int		Jo	Jo	Rate	Amount	Outstanding	Date	e Due	20	110	26	2011
1,1,2,0, 2,1,2,0, 2,1,2,0, 2,0,0,0, 45,0,0, 3/1 9/1 9/4 15,0,0,	ype of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Princinal
7/11/2002 9/1/2012 Variable 200,000 45,000 3/1 9/1 9/1 945 15,000 9/1 9/1 9/1 945 15,000 1/2002 9/1 9/1 945 15,000 1/2003 15,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,000 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005 1/2003 12,005	reneral Obligation:							1				
7/1/2002 9/1/2012 Variable 200,000 45,000 9/1 9/1 9/45 15,000 2/1/202 9/1/2012 Variable 200,000 45,000 9/1 9/1 9/45 15,000 2/1/202 9/1/2012 9/1 9/45 15,000 2/1/202 9/1/2012 9/1/2012 9/1/202 9/1/2	Series 2002											
15,000 45,000 45,000 1,890 15,000 15	street & Water Improvement		9/1/2012	Variable	200,000	45,000	3/1		945		645	
2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2/28 2/28 3,31 78 3 3,892 2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2/28 2/28 2/28 2/28 2/28 2/28 2/2							9/1	9/1	945	15,000	645	15,000
228/1995 2725/2018 3.70 318,930 109,315 2.228 2,022 9,053 228/1995 2725/2018 3.70 318,930 109,315 2,228 2,022 9,053 228/1995 2725/2018 3.70 318,930 109,315 2,228 2,022 9,053 228/1995 2725/2018 3.70 318,930 109,315 2,228 2,022 9,053 228/1995 2725/2018 3.70 318,930 3,892 3,892 228/1995 2725/2018 3.70 3,892 3,892 228/1995 2,805 3,892 3,892 228/1995 2,805 12,945 228/1995 2,805 37,945												
45,000 45,000 1,890 15,000 1,890 15,000 15,000 1,890 15,000 1,890 15,000 1,890 15,000 1,000 0 0 1,890 1,890 15,000 15,000 0 0 0 0 1,890 1,890 1,890 1,890 1,890 1,890 1,890 1,900 0 <td></td>												
2/28/1995 2/28/1995 2/28 2/28 2/28 2/28 3/892 1/890 15,000 15,000 15,000 15,000 15,000 10,00	7.7.7.7.2											
2/28/1995 2/28/1995 2/28/1995 2/28/1995 2/28/1995 2/28/1995 3/30 109,315 2/28 2/28 3/892 109,315 109,315 2/28 2/28 2/22 9,053 109,315 109,315 3/891 3/892 109,315 109,315 3/28 3/892 109,315 109,315 3/28 3/892 109,315 109,315 3/28 3/892 109,315 109,315 3/892 3/892 109,315 109,315 3/892 3/892 109,315 109,315 3/892 3/892 109,315 109,315 3/892 3/892 109,315 109,315 3/892 3/892 109,315 109,315 3/892 3/892 109,315 109,315 3/892 3/892 109,315 109,315 3/892 3/892 109,315 10,465 3/10,465												
1,890 1,80												
2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2/28 2,022 9,053 3/892 2/28/1995 2/25/2018 3.70 318,930 109,315 8/31 8/31 7/83 3,892 2/28/1995 2/28/1995 2/25/2018 3.70 318,930 109,315 8/31 8/31 7/83 3,892 2/28/1995 2/2	Total G.O. Bonds					45,000			1.890	15,000	1.290	15.000
2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2/28 2,022 9,053 3,892 2 2/28 109,315 8/31 783 3,892 2 2/28 109,315 8/31 8/31 783 3,892 2 2/28 109,315 8/31 8/31 783 3,892 2 2/28 109,315 8/31 8/31 783 3,892 2 2/28/1995	Revenue Bonds:											
2/28/1995 2/28/1995												
2/28/1995 2/28/1995 2/28/25/2018 3.70 318,930 109,315 2/28 2/28 2/28 2/28 9,053<												
2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2/28 2,022 9,053 2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2,022 9,053 2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2,022 9,053 2/28/1995 2/28/199 8/31 8/31 7/83 3,892 3/28/1995 3/28/199 3/28/199 3/28/199 4/405 3/28/199 3/28/199												
2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2/28 2,022 9,053 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 8/31 8/31 8/31 8/31 8/31												
2/28/1995 3/892 8/31 8/31 7/83 3/892 8/31 8/31 3/892 8/31 8/31 3/892 8/31 8/31 8/31 3/892 8/31 8/31 3/892 8/31 8/31 8/31 3/892 8/31 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				-								
2/28/1995 2/28/2018 3.70 318,930 109,315 2/28 2,022 9,053 2/28/1995 2/28/2018 3.70 318,930 109,315 2/28 2,022 9,053 2/28/1995 2/28/2018 8/31 8/31 783 3,892 3/20 3/20 3/20 3,892 4/20 109,315 2,805 12,945 154,315 4,695 37,945												
2/28/1995 2/28/25/2018 3.70 318,930 109,315 2/28 2/28 2,022 9,053 8/31 8/31 8/31 783 3,892 109,315 109,315 2,028 2,022 9,053 8/31 8/31 8/31 783 3,892 109,315 109,315 2,805 12,945 154,315 17,045 27,045												
2/28/1995 2/28/1995 2/28/25/2018 3.70 318,930 109,315 2/28 2/28 2,022 9,053 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 783 3,892 8/31 8/31 8/31 109,315 109,315 8/31 109,315 109,315 12,945												
2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2/28 2,022 9,053 8/31 8/31 8/31 7/83 3,892 109,315 109,315 2,805 12,945 154,315 4,695 27,045	Total Revenue Bonds					0			0	0	0	0
2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2/28 2,022 9,053 8/31 8/31 8/31 783 3,892 8/31 8/31 783 3,892 8/31 8/31 783 3,892 8/31 783 3,892 8/31 783 3,892 8/31 783 3,892 8/31 783 3,892 8/31 783 3,892 8/31 783 3,892 8/31 783 3,892 8/31 783 3,892 8/31 783 3,892 8/31 8/31 783 8/31 8/31 783 8/31 783 7465 9,053 77045	Other:											
2/28/1995 2/25/2018 3.70 318,930 109,315 2/28 2,022 9,053 8/31 8/31 8/31 783 3,892 109,315 109,315 2,805 12,945 154,315 4,605 27,045	State of Kansas											
2/28/1995 2/28/1995 2/28/2018 3.70 318,930 109,315 2/28 2,022 9,053 8/31 8/31 8/31 783 3,892 8/31 8/31 783 3,892 8/31 8/31 783 3,892 8/31 8/31 783 3,892 8/31 8/31 783 3,892 8/31 8/31 783 3,892 8/31 8/31 8/31 1,892 8/31 8/31 8/31 1,892 8/31 8/31 1,895 12,945 8/31 1,895 17,945 17,945	Revolving Loan											
8/31 8/31 3,892 8/31 783 3,892 109,315 109,315 2,805 12,945 154,315 4,605 27,045	Sewer Pond Construction	2/28/1995		3.70	318,930	109,315	2/28	2/28	2,022	9,053	7117	3,964
109,315 2,805 12,945 154,315 4605 27,045							8/31	8/31	783	3,892	638	4,037
109,315 154,315 154,315 1605 17,045												
109,315 2,805 12,945 154,315 4605 27 045												
109,315 2,805 12,945 154,315 4605 27,045												
154.315 4 605 27 045	Total Other					109,315			2,805	12.945	1.349	8.001
CHC/7 CONT	Total Indebtedness					154,315			4,695	27.945	2.639	23.001

ĺ

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of		Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2010	2010	2011
None							
						£ .	
The state of the s							10.00
-	,						
The state of the s							
	1						
a de la compansión de l							
THE PROPERTY AND P							
The state of the s							- Part
and the second s							
Totals					0	0	0
							W

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Unentumbered Cash Balance Jan	Adopted Budget	Prior Year Actual 2009	1	Proposed Budget Year
Receipies				2011
Ad Valorem Tax 53.289 70.992 Motor Vehicle Tax 8.925 10.560 11.900 Recreational Vehicle Tax 106 788 113 1020M Vehicle Tax 106 788 113 1020M Vehicle Tax 107 Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Silider Renal Excise Tax 108 109 109 100 100 100 100 100		23,809	13,477	38,000
Delinquent Tax	· · · · · · · · · · · · · · · · · · ·	52.200	70.502	
Motor Vehicle Tax				XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				11.000
16/20M Vehicle Tax				
Gross Earning (Intangible) Tax				
LAVTR		44	31	•
City and County Revenue Sharing 0 0 0 0 0 0 0 0 0				
Silder				
Rental Excise Tax				
M. & E rehate				
Local Alcoholic Liquor tax			6	6
Local Sales Tax		<u> </u>		
Franchise Tax		,	- · · ·	
Fines & Forfeitures 3,259 3,065 8,000 Licenses & Permits 2,756 3,000 4,000 Rents 6,000 6,000 6,000 Refuls 6,000 6,000 6,000 Refuls 7,000 7,000 Refuls 7,000 7,000 Refuls & 1,206 1,000 Miscellaneous exceed 10% of Total Receipts 132,398 163,523 101,846 Expenditures 156,207 177,000 139,846 Expenditures 156,207 177,000 139,846 Expenditures 156,207 177,000 139,846 Expenditures 28,772 22,000 33,000 Street Department 28,772 22,000 35,932 Park Department 28,772 22,000 85,932 Park Department 7,219 8,000 2,000 Zoning Department 1,482 1,612 1,500 Transfers to Capital Projects Fund 22,003 20,000 20,000 Real Estate Purchase 13,500 Neighborhood Revitalization Rebate 1,785 1,888 1,393 Neighborhood Revitalization Rebate 1,785 1,888 1,393 Miscellaneous Exceed 10% of Total Expenditures 142,730 139,000 211,825 Total Expenditures 142,730 139,000 211,825 Unencumbered Cash Balance Dec 34 13,477 J3,000 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Local Sales Tax			,
Licenses & Permits	Franchise Tax			,
Sale of Property		3,259	3,065	8,000
Renits	Licenses & Permits	2,756	3,000	4,000
Refunds & Reimbursements 2,076	Sale of Property	175	14,150	13,500
Interest on Idle Funds	Rents	6,000	6,000	6,000
Miscellaneous Superation	Refunds & Reimbursements	2,076	1,000	3,000
Miscellaneous Superation				
Does miscellaneous exceed 10% of Total Receipts 132,398 163,523 101,846 156,207 177,000 139,846 128,200 177,000 139,846 128,200 128,200 128,	Interest on Idle Funds	1,206	1,000	
Total Receipts	Miscellaneous			
Total Receipts	Does miscellaneous exceed 10% of Total Receipts			
Expenditures 156,207 177,000 139,846 Expenditures 32,875 33,000 34,000 Public Safety Department 32,863 22,000 33,000 Street Department 28,772 22,000 85,932 Park Department 15,731 17,000 28,000 Street Lighting Department 7,219 8,000 8,000 Street Lighting Department 1,482 1,612 1,500 Transfers to Capital Projects Fund 22,003 20,000 20,000 Real Estate Purchase 13,500 Neighborhood Revitalization Rebate 1,785 1,888 1,393 Miscellaneous 1,881 1,393 Miscellaneous 1,785 1,888 1,393 Miscellaneous 1,785	Total Receipts	132,398	163,523	101,846
Expenditures:				
Administrative Department 32,875 33,000 34,000 Public Safety Department 32,863 22,000 33,000 Street Department 28,772 22,000 85,932 22,000 85,932 22,000 Street Lighting Department 15,731 17,000 28,000 Street Lighting Department 7,219 8,000 8,000 Zoning Department 1,482 1,612 1,500 Transfers to Capital Projects Fund 22,003 20,000 20,000 Real Estate Purchase 13,500 Street Lighting Department 1,482 1,612 1,500 Street Lighting Department 1,482 1,612 1,612 1,610 Street Lighting Department 1,482 1,612 1,612 1,610 Street Lighting Department 1,482 1,612 1,612 Street Lighting Department 1,482 1,612 1,612 Str	<u></u>	<u> </u>		
Public Safety Department 32,863 22,000 33,000		32,875	33,000	34.000
Street Department 28,772 22,000 85,932 Park Department 15,731 17,000 28,000 Street Lighting Department 7,219 8,000 8,000 Street Lighting Department 1,482 1,612 1,500 Transfers to Capital Projects Fund 22,003 20,000 20,000 20,000 Real Estate Purchase 13,500 Transfers to Capital Projects Fund 22,003 20,000 20,000 Transfers to Capital Projects Fund 21,500 Transfers to Capital Projects Fund 21,300 Transfers to Capital Fund Fund Fund Fund Fund Fund Fund Fund				
Park Department 15,731 17,000 28,000 Street Lighting Department 7,219 8,000 8,000 20,000 Zoning Department 1,482 1,612 1,500 Transfers to Capital Projects Fund 22,003 20,000 20,000 Zoning Department 13,500 Zoning Department 13,500 Zoning Department 22,003 Zoning Department 23,000 Zoning Department 23,000 Zoning Department 24,000 Zoning Department 25,000 Zo	* * *	<u> </u>		
Street Lighting Department 7,219 8,000 8,000				
Zoning Department				•
Transfers to Capital Projects Fund 22,003 20,000 20,000				
Neighborhood Revitalization Rebate 1,785 1,888 1,393	Zoning Department	1,102	1,012	1,500
Neighborhood Revitalization Rebate 1,785 1,888 1,393	Transfers to Conital Projects Fund	22 003	20,000	20,000
Neighborhood Revitalization Rebate 1,785 1,888 1,393	Transiers to Capital i Tojects I utic	12,000	20,000	20,000
Neighborhood Revitalization Rebate 1,785 1,888 1,393	Boot Estato Buyahasa		13 500	
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825	Real Estate Putchase		15,500	
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825		ļ		······································
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825	W 184 d		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825		<u> </u>		
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825				
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825				
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825				
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825			**************************************	
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825				
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825	· · · · · · · · · · · · · · · · · · ·	<u> </u>		
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825				
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825				
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 142,730 139,000 211,825				
Does miscellaneous exceed 10% of Total Expenditures 142,730 139,000 211,825	Neighborhood Revitalization Rebate	1,785	1,888	1,393
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31 13,477 J 38,000 **********************************	Does miscellaneous exceed 10% of Total Expenditures			
2009/2010 Budget Authority Amount: 187,179 187,179 Non-Appr Bal 211,825 Tax Required 71,979 Del Comp Rate: 0,000% 0	Total Expenditures			
Tot Exp/Non-Appr Bai 211,825 Tax Required / 71,979 Del Comp Rate: 0,000% 0	.,,,	13,477		******
Tax Required / 71,979 Del Comp Rate: 0,000% 0	2009/2010 Budget Authority Amount: 187,179	•	,	
Del Comp Rate: 0,000% 0			,	211,825
	'		- 1	/ 71,979
Amount of 2010 Ad Valorem Tax 71,979				0
		Amount of	2010 Ad Valorem Tax	71,979

Page No. 7

OPTIONAL DETAIL PAGE FOR ANY FUND Adopted Budget Prior Y

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Fund - Detail Expend	2009	2010	2011
Expenditures:			
Administrative Department			
Salaries & Wages	9,957	11,000	J 11,000
Contractual Services	16,271	17,000	17,000
Materials & Supplies	6,647	5,000	6,000
Capital Outlay			
Total	32,875	33,000	34,000
Public Safety Department			
Salaries & Wages	22,897	13,000	23,000
Contractual Services	6,112	6,000	6,000
Materials & Supplies	3,854	3,000	4,000
Capital Outlay			
Total	32,863	22,000	33,000
Street Department			
Salaries & Wages	7,696	10,000	.10,000
Contractual Services	15,512	6,000	6,000
Materials & Supplies	5,564	6,000	6,000
Capital Outlay			63,932
Total	28,772	22,000	85,932
Park Department	4		
Salaries & Wages	8,512	7,000	9,000
Contractual Services	5,330	4,000	14,000
Materials & Supplies	1,889	6,000	5,000
Capital Outlay			
Total	15,731	17,000	28,000
Street Lighting Department			
Salaries & Wages			
Contractual Services	7,219	8,000	8,000
Materials & Supplies			
Capital Outlay			
T-1-1	7.210	0.000	0.000
Total Zoning Department	7,219	8,000	8,000
Salaries & Wages	1,325	1,300	1,300
Contractual Services	26	312	200
Materials & Supplies	131	512	200
Capital Outlay	131		
Total	1,482	1,612	1,500
· · · · · · · · · · · · · · · · · · ·			
Fransfers to Capital Projects Fund	22,003	20,000	20,000
Real Estate Purchase	ļ	13,500	
Neighborhood Revitalization Rebate	1,785	1,888	1,393
Total	23,788	35,388	21,393
Page Total	142,730	139,000	211,825

FUND PAGE

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Debt Service	200	9	2010	2011
Unencumbered Cash Balance Jan 1		9,347	13,475	
Receipts:				
Ad Valorem Tax		18,777	16.148	xxxxxxxxxxxxxxxx
Delinquent Tax		174		
Motor Vehicle Tax		3,228	3,721	2,722
Recreational Vehicle Tax		38	35	
16/20M Vehicle Tax		14	19	
Slider			2	
Side (
		4.1		
Rental Excise Tax		1		
	•		·	
	,			
Miscellaneous			,	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		22,232	19,925	2,768
Resources Available:		31,579	33,400	
Expenditures:		31,379	22,700	10,040
Expenditures:				
Debt Service		17,475	16,890	16,290
Cash Basis Reserve				15,645
ML 212 - 112 - 122 - 123 - 124				
				v -
			-	
Neighborhood Revitalization Rebate		629	432	268
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		18,104	17,322	32,203
Unencumbered Cash Balance Dec 31		13,475		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 33,780	33,780		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	32,203
			Tax Required	√ 13,357
		T\ ₀	l Comp Rate: 0.000%	0
•		De	a Comp Rate: 0.00076	ν

Page No. 8

FUND	PAC	SE ROR	FUNDS	WITH A	TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,101	1,662	/ 2,308
Receipts:	1	}	
Ad Valorem Tax	878	3,466	xxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	640	174	584
Recreational Vehicle Tax	7	2	6
16/20M Vehicle Tax	2	4	l
Slider .	1		0
M & E Rebate	55		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,626	3,646	591
Resources Available:	5,727	5,308	2,899
Expenditures:			
Contractual Services	4,036	3,000	4,959
Neighborhood Revitalization Rebate	29		41
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	4,065		J 5,000
Unencumbered Cash Balance Dec 31	1,662		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 5,000	5,000	Non-Appr Bal	·
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	2,101
		el Comp Rate: 0.00%	0
•	Amount of	f 2010 Ad Valorem Tax	J 2,101

Adopted Budget

Adopted Budget				
	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
0	2009		2010	2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vchicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
				C
Total Receipts	 	0	0:	U
Resources Available;		ان	V	<u> </u>
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous	1			
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
nencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount; 0	0		Non-Appr Bal	
		,	Fot Exp/Non-Appr Bal	0
			Tax Required	0
		Del	Comp Rate: 0,00%	0
	A	mount of	2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,449	3,375	7 2,635
Receipts:			
State of Kansas Gas Tax	12,710	14,260	14,840
County Transfers Gas		0	0

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,710	14,260	14,840
Resources Available:	15,159	17,635	17,475
Expenditures:			
Contractual Services	11,784	15,000	17,475
Materials & Supplies	ļ <u>.</u>	i i	
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,784	15,000	J 17,475
Unencumbered Cash Balance Dec 31	3,375	J 2,635	0

2009/2010 Budget Authority Amount:

15,000

15,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Projects	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,366	20,725	√ 22,725
Receipts:			
Transfers from General Fund	22,003	20,000	20,000
Transors from Gotter Cana	22,000	23,000	20,000
FEMA -	12,159	18,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,162	38,000	20,000
Resources Available:	39,528	58,725	42,725
Expenditures:			
Contractual Services	16,290	36,000	42,725
Materials & Supplies			
Capital Outlay	2,513		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
tal Expenditures	18,803	36,000	√ 42,725
nencumbered Cash Balance Dec 31	20,725 45,000	J 22,725	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011/
Unencumbered Cash Balance Jan 1	55,836	84,915	77,000
Receipts:			
Water Sales & Surchage	65,969	65,000	80,000
Late Fees	2,476	2,500	3,000
Sales Tax & Fees	574	585	500
Meters & Installations	1,000	1,000,1	1,000
Refunds & Reimbursements	532		
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,651	69,085	84,500
Resources Available:	126,487	154,000	161,500
Expenditures:			
Salaries & Wages	15,904	16,000	16,000
Contractual Services	17,852	20,415	25,000
Materials & Supplies	7,242	10,000	10,000
Capital Outlay			110,000
Sales Tax & Fees	574	585	500
Transfer to Sewer Utility Fund		30,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,572	77,000	J 161,500
Unencumbered Cash Balance Dec 31	84,915	77,000	0

2009/2010 Budget Authority Amount:

179,000

179,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	43,314	61,003	45,000
Receipts:			
User Fees	79,884	80,000	93,500
Hookups & Installations			
Refunds & Reimbursements	532		
Transfer from Water Utility Fund		30,000	
Acquisition of Debt			500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,416	110,000	593,500
Resources Available:	123,730	171,003	638,500
Expenditures:			
Salaries & Wages	10,926	14,310	14,000
Contractual Services	23,002	34,000	20,000
Materials & Supplies	5,525	4,000	5,000
Capital Outlay	1,124		90,150
Debt Service	22,150	73,693	9,350
Line Repair			500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,727	126,003	638,500
nencumbered Cash Balance Dec 31	61,003	745,000	0

2009/2010 Budget Authority Amount:

158,000

158,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,395	2,155	1,800
Receipts:			
User Fees	34,551	35,000	37,500
			Marie 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		·	
Total Receipts	34,551	35,000	37,500
Resources Available:	35,946	37,155	39,300
Expenditures:			
Salaries & Wages	1,500	2,200	2,500
Contractual Services	32,271	33,000	36,550
Materials & Supplies	20	155	250
			////
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,791	35,355	, 39,300
Unencumbered Cash Balance Dec 31	2,155	J 1,800	0

2009/2010 Budget Authority Amount:

53,000

53,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
nencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

NOTICE OF BUDGET HEARING

The governing body of CITY OF MAPLE HILL, KANSAS

will meet on August 9, 2010 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estin	nate for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	142,730	16.937	139,000	22.014	211,825	71,979	22.690
Debt Service	18,104	5.968	17,322	5.036	32,203	13,357	4.210
Employee Benefits	4,065	0.279	3,000	1.080	5,000	2,101	0.662
Special Highway	11,784		15,000	 	17,475		
Capital Projects	18,803		36,000		42,725		
Water Utility	41,572		77,000		161,500		
Sewer Utility	62,727	j	126,003		638,500	1	
Solid Waste Utility	33,791		35,355		39,300		
. cotals	333,576	23,184	448,680	28.130	1.148.508	07.427	27.50
Less: Transfers	22,003	23,164	50,000	28.130	1,148,528	87,437	27.562
Net Expenditure	311,573	-{ -{	398.680	1	20,000		
Total Tax Levied	73,977	┤ ┡	90,207	=	1,128,528		
Assessed Valuation	3,190,770	┥ ト	3,206,784	1	2 172 221		
Outstanding Indebtedness,	3,190,770	ے ل	3,200,784	J	3,172,332		
January 1,	2008		2009		2010		
G.O. Bonds	75,000] [60,000	1	45,000		
Revenue Bonds	0	1	0	1	0		
Other	144,435]	126,936	1	109,315		
Lease Purchase Principal	0]	0	1	0	•	
Total	219,435] [186,936	1	154,315		

*Tax rates are expressed in mills

Lynn Hoobler City Official Title

Page No. 13

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	71,979	22.690	1,393
Debt Service	13,833	4.361	268
Employee Benefits	2,101	0.662	41
TOTAL	87,913	27.712	1,702

Valuation: 3,172,332

Valuation Factor: 3,172.332

Neighborhood Revitalization Subj to Rebate: 61,376

Neighborhood Revitalization factor: 61.376

Page No. 14

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.